



Selection Criteria :

Business Unit : GTM10
Period : Oct-Dec (2017)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00103707	Descentralización Persecución	Period :	Oct-Dec (2017)
Output # : 00105603	PERSECUCION PENAL ESTRATEGICA	Impl. Partner :	99999 UNDP
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : AR2 DICRI (CAPACIDADES DICRI)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	11,916.46	0.00	11,916.46
71360 - Local Consult-Security	0.00	579.34	0.00	579.34
75105 - Facilities & Admin - Implement	0.00	874.69	0.00	874.69
Total for Fund 30000	0.00	13,370.49	0.00	13,370.49
Total for Activity AR2 DICRI	0.00	13,370.49	0.00	13,370.49

Activity : AR3 DAC (CAPACIDADES DAC)

Fund : 30000 (PROGRAMME COST SHARING)

72810 - Acquis of Computer Software	0.00	65,610.58	0.00	65,610.58
75105 - Facilities & Admin - Implement	0.00	4,592.74	0.00	4,592.74
Total for Fund 30000	0.00	70,203.32	0.00	70,203.32
Total for Activity AR3 DAC	0.00	70,203.32	0.00	70,203.32
Total for Output : 00105603	0.00	83,573.81	0.00	83,573.81

Project Total :	0.00	83,573.81	0.00	83,573.81
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Rebeca Arias Flores
UN Resident Coordinator
UNDP Resident Representative

09 FEB. 2018

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Maria Guadalupe Orella
Coordinadora del Proyecto

Claudia de Saravia
Oficial de Programa



Selection Criteria :

Business Unit : GTM10
Period : Oct-Dec (2017)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Oct-Dec (2017)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	83,573.81	0.00	83,573.81

Rebeca Ariza Flores
UN Resident Coordinator
UNDP Resident Representative

Claudia de Saravia
Oficial de Programa

Maria Gabriela Ortiz
Coordinadora del Proyecto



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Oct-Dec (2017)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00103707 Descentralización Persecución

Period : As Of Dec31,2017

Output #	00105603	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

